

Biennium	Indiana DNR		Biennial total	percent change	Indiana DEM		Biennial total	percent change
	2015-16	2016-17			2015-16	2016-17		
2015-2017								
General	43,659,559	42,459,515	86,119,074	3.00	23,360,920	22,881,572	46,242,492	-2.00
Dedicated	74,418,551	72,988,326	147,406,877		85,569,052	84,492,198	170,061,250	
Federal	26,235,623	26,072,539	52,308,162		21,943,419	21,272,467	43,215,886	
Total	144,313,733	141,520,380	285,834,113	-1.40	130,873,391	128,646,237	259,519,628	-4.00
2013-2015								
General	41,979,014	41,605,267	83,584,281	-10.50	23,608,443	23,608,443	47,216,886	-3.00
Dedicated	75,322,913	75,322,913	150,645,826		87,105,653	87,105,653		
Federal	27,877,583	27,877,583	55,755,166		24,381,116	24,381,116		
Total	145,179,510	144,805,763	289,985,273	-0.10	135,095,212	135,095,212	270,190,424	0.30
2011-2013								
General	46,703,025	46,703,025	93,406,050	-41.40	24,338,601	24,338,601	48,677,202	-15.10
Dedicated	67,027,501	67,027,501			86,384,413	86,384,413		
Federal	31,425,226	31,425,226			23,919,701	23,919,701		
Total	145,155,752	145,155,752	290,311,504	-15.20	134,642,715	134,642,715	269,285,430	-10.00
2009-2011								
General	79,683,196	79,678,198	159,361,394	-13.40	28,671,669	28,671,669	57,343,338	-8.50
Dedicated	76,235,053	76,235,053			92,842,341	92,842,341		
Federal	15,197,506	15,197,506			28,201,834	28,201,834		
Total	171,115,755	171,110,757	342,226,512	-7.10	149,715,844	149,715,844	299,431,688	-2.70
2007-2009								
General	91,952,441	91,994,051	183,946,492	9.70	31,325,083	31,325,083	62,650,166	-3.40
Dedicated	80,385,024	80,950,602			95,753,116	91,867,835		
Federal	11,592,569	11,592,569			29,214,822	28,315,275		
Total	183,930,034	184,537,222	368,467,256	10.80	156,293,021	151,508,193	307,801,214	1.30
2005-2007								
General	83,850,914	83,874,918	167,725,832		32,422,454	32,438,378	64,860,832	
Dedicated	71,007,967	71,050,342			76,768,711	77,589,417		
Federal	11,338,919	11,338,313			42,282,695	42,335,927		
Total	166,197,800	166,263,573	332,461,373		151,473,860	152,363,722	303,837,582	
2003-2005								
General	68,605,626	68,698,044	137,303,670		32,972,962	32,972,962	65,945,924	
Dedicated	74,559,286	75,925,246			91,638,096	91,923,364		
Federal	6,200,333	6,200,333			36,787,792	36,786,199		
Total	149,365,245	150,823,623	300,188,868		161,398,850	161,682,525	323,081,375	
2001-2003								
General	86,048,939	86,040,475	172,089,414		37,487,395	37,867,390	75,354,785	
Dedicated	83,249,938	83,254,959			69,283,786	69,322,099		
Federal	3,239,708	3,239,708			32,231,933	31,931,933		
Total	172,538,585	172,535,142	345,073,727		139,003,114	139,121,422	278,124,536	
1999-2001								
General	43,763,083	44,452,647	88,215,730		32,383,663	32,383,663	64,767,326	
Dedicated	61,369,171	61,388,567			61,039,475	58,539,475		
Federal	2,169,598	2,169,598			27,374,591	27,374,591		
Total	107,301,852	108,010,812	215,312,664		120,797,729	118,297,729	239,095,458	

Compiled by HEC, February 2015,
from State Budget Agency
documents